

SUBJECT: ACCEPTANCE OF PROJECT – INDIANA STREET SHOULDER STABILIZATION PROJECT (ROBY AVENUE TO UNION AVENUE)

SOURCE: Public Works Department - Engineering Division

COMMENT: Bush Engineering, Inc. has completed the Indiana Street Shoulder Stabilization Project per plans and specifications. The project consisted of the installation of curb and gutter, sidewalk, driveways, asphalt concrete paving, and other appurtenant construction along Indiana Street between Roby Avenue and Union Avenue.

Staff carefully tracks construction costs of all Capital Improvements Projects and reports project construction expenditures when the project is accepted by the City Council. On January 21, 2014, City Council authorized expenditure of \$316,661.80 for construction, construction management and quality control services for the Mathew Shoulder Stabilization Project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

- 1) Final construction cost is \$251,867.75.
- 2) Construction management and quality control costs are \$23,016.29.

Total project construction costs equate to \$274,884.04, which is less than the \$316,661.80 overall budget approved by Council at the time of award.

Funding for the Indiana Street Shoulder Stabilization Project was approved in the 2013/2014 Annual Budget. Congestion Mitigation Air Quality (CMAQ), Measure R Alternative Transportation Funds and Local Transportation Funds (LTF) are the funding sources.

Bush Engineering Inc. requests that the City accept the project as complete. Staff reviewed the work and found it acceptable.

RECOMMENDATION: That City Council:

1. Accept the project as complete;
2. Authorize the filing of the Notice of Completion; and
3. Authorize the immediate release of final payment, provided no stop notices have been filed.

ATTACHMENT: Locator Map

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Dir BSC Appropriated/Funded MB CM [Signature]

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